

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
275-38 (COR)	Eulogio Shawn Gumataotao Sabrina Salas Matanane Tina Rose Muña-Barnes	AN ACT TO ADD A NEW SECTION 1(m)(8) TO CHAPTER V (EXECUTIVE BRANCH) OF PUBLIC LAW 38-60, RELATIVE TO PROVIDING THE GUAM POLICE DEPARTMENT WITH CONTINUING APPROPRIATION AUTHORITY FOR CRITICAL OBLIGATIONS INCLUDING THE REPAIR OR REPLACEMENT OF THE HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM AT THE GREGORIO G. PEREZ CRIME LAB BUILDING IN MANGILAO.	2/12/26 1:24 p.m.	2/19/26	Committee on Public Safety, Emergency Management, and Guam National Guard.	Request: 2/19/26 2/27/26			



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson

I Mina'trentai Ocho Na Liheslaturan Guåhan

38th Guam Legislature

February 27, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 275-38 (COR)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 275-38 (COR).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



**Bureau of Budget & Management Research
Fiscal Note of Bill No. 275-38 (COR)**

AN ACT TO ADD A NEW SECTION 1(m)(8) TO CHAPTER V (EXECUTIVE BRANCH) OF PUBLIC LAW 38-60, RELATIVE TO PROVIDING THE GUAM POLICE DEPARTMENT WITH CONTINUING APPROPRIATION AUTHORITY FOR CRITICAL OBLIGATIONS INCLUDING THE REPAIR OR REPLACEMENT OF THE HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM AT THE GREGORIO G. PEREZ CRIME LAB BUILDING IN MANGILAO.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Police Department (GPD)	Dept./Agency Head: Stephen C. Ignacio, Chief of Police
Department's General Fund (GF) appropriation(s) to date:	\$54,934,459
Department's Other Fund (Specify) appropriation(s) to date: Police Services Fund, Tourist Attraction Fund, and Police Patrol Vehicle and Equipment Revolving Fund	\$5,951,860
Total Department/Agency Appropriation(s) to date:	\$60,886,319

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2025 Unreserved Fund Balance		\$0	\$0
FY 2026 Adopted Revenues	\$0	\$0	\$0
FY 2026 Approp. (P.L. 38-60)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2026 (if applicable)	FY 2027	FY 2028	FY 2029	FY 2030
General Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund 1/	\$0	\$0	\$0	\$0	\$0	\$0
Total 1/	\$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
3. Does the Bill establish a new program/agency? / / Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
4. Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: / / Yes /X/ No
/X/ Requested agency comments not received by due date / / Other:

Analyst: Louis Schmelzinger Date: 02/26/2026 Director: Lester L. Carlson, Jr. Date: FEB 27 2026

Notes:
1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 275-38 (COR)

The proposed legislation intends to add a new Section 1(m)(8), “Unexpended Funds from Prior Fiscal Years”, of Chapter V of P.L. 38-60 and adds specific authorization for the Guam Police Department (GPD) to expend the sum of Two Million Dollars (\$2,000,000) from its unexpended appropriated funds from prior fiscal years for the repair or replacement of the HVAC system at the Gregorio G. Perez Crime Lab Building in Mangilao. Per the proposed legislation, such funds are not subject to the Governor’s transfer authority and shall remain available to GPD until fully expended.

The Bureau cautions that on December 1, 2025, the Bureau was made aware by the Department of Administration (DOA) that based on the review and analysis of the FY 2024 General Fund fund balance, it was determined that no General Fund fund balance is available to carryforward into FY2025. As a result, the Director of Administration instructed DOA personnel to hold off on the rollover process of FY 2024 General Fund appropriations into FY 2025. In line with this, the Director of Administration also advised that the estimated General Fund fund balance for fiscal year ending September 30, 2025 that is unassigned or available for purposes such as continuing appropriation authorization is negative \$13.98M as of December 3, 2025. As a result, any unexpended General Fund appropriations for the departments from prior fiscal years as provided in the Budget Act(s) will not be deemed available for continuation into FY 2026 since the funding to support the continuing appropriation authorization is not available. Similarly, the continuing appropriation authorization for the departments’ unexpended Special Revenue Funds appropriations that have been falling below the adopted levels in recent years which ended in a negative balance (shortfall) will not be deemed available for continuation as well given that there is no real funding to support such requests.